



**Kentucky Department of Education**  
**STATE OF KENTUCKY PROFILE**  
**2007-2008**

**STUDENTS:**

School Year	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Avg Daily Attendance	570,108	573,721	580,308	582,442	585,493
Membership	621,337	626,252	632,749	636,946	640,384

**FINANCIAL:**

Local Revenue	Tax Revenue	1,789,047,239.34	State Revenue	SEEK - General Fund	2,375,911,514.85			
	Other	266,725,803.36		Other	485,210,397.60			
Federal Revenue		702,068,498.62	Other Revenue Including Fund Transfers & Insurance Compensation		177,057,966.85			
Revenue Per Pupil:	Local	3,511.18	State	4,886.69	Federal	1,199.11	Total	9,899.38

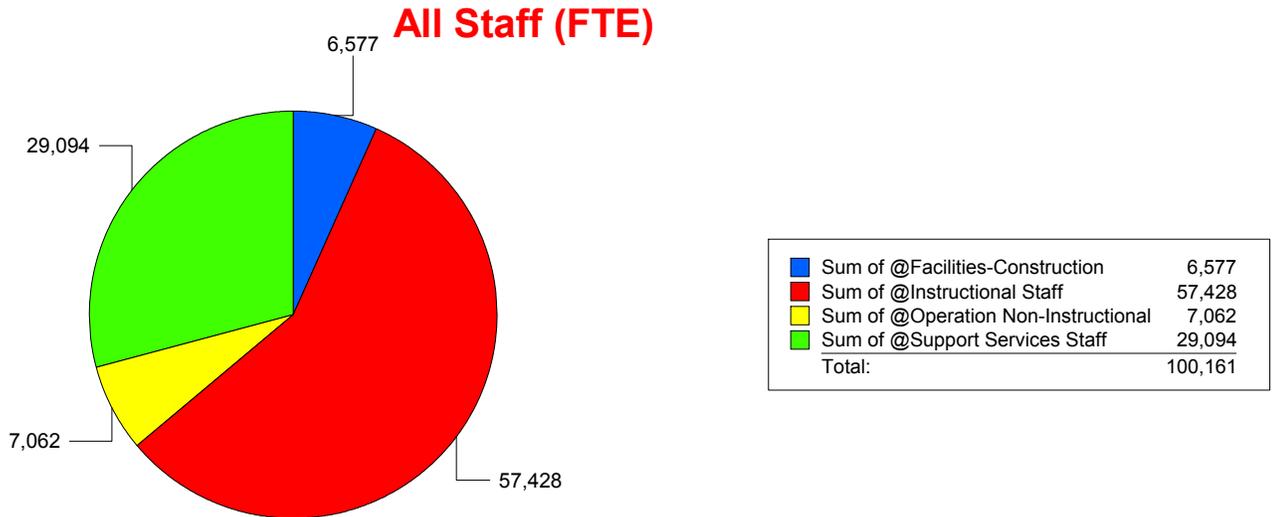
**Three Year Comparison of Revenue and Expenditures**

School Year	2006	2007	2008
Total Revenue:	5,223,019,231.21 *	5,489,978,781.40 *	5,796,021,420.62 *
Total Expenditures:	5,174,566,704.65	5,453,516,305.69	5,773,338,576.18

Does not include On Behalf

\* - Does not include "Other Revenue"

**STAFF:**



	Personnel	Total Salary
All Certified Staff	51,133.88	2,604,782,220.84
All Classified Personnel	49,027.09	931,842,663.81

Pupil Teacher Ratio:	14.97
Average Teacher Salary	47,359.61

To view attendance percentages, dropout, retention rate, visit the growth charts and KPR by clicking

***HERE***



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Suspensions and Expulsions:			Exceptional Child Count: *	
	Headcount	Incidents	108,982	
Suspensions	42,277	72,079		
Expulsions	387	388		
			* - Includes all ages	

Certified Staff (FTE)				Classified Staff (FTE)			
	Personnel	Total Salary	% of Total		Personnel	Total Salary	% of Total
Instructional Staff	43,300.51	2,050,695,563.82	84.68	Instructional Staff	14,127.94	207,997,216.29	28.82
Operation Noninstructional	0.00	0.00	0.00	Operation Noninstructional	7,061.93	100,380,033.68	14.40
Support Services	7,833.36	554,086,657.02	15.32	Support Services	21,260.31	454,943,318.61	43.36
Facilities-Construction	0.00	0.00	0.00	Facilities-Construction	6,576.90	168,522,095.23	13.41

	Expenditures	Expenditures Per Pupil
Current Expense (1000-3900)	5,186,947,631.58	8,859.11
Instruction (1000)	2,913,128,202.52	4,975.51
2100 Inst Supp Svcs	217,205,014.34	370.98
2200 Inst Staf Supp Svcs	304,472,624.63	520.03
2300 District Admin Supp Svcs	120,233,574.13	205.35
2400 School Admin Supp Svcs	272,176,578.82	464.87
2500 Business Supp Svcs	125,679,718.41	214.66
2600 Plant Oper & Maint	513,452,316.97	876.96
2700 Pupil Trans	250,256.27	0.43
2800 Central Office Supp Svcs	594,064.70	1.01
2900 Other Inst Supp Svcs	477,537.19	0.82
3100 Food Svcs Oper	316,440,860.14	540.47
3200 DayCare Operations	119,885.57	0.20
3300 Comm Svcs Oper	66,539,613.10	113.65
3400 Adult Education	1,543,598.81	2.64
3900 Non-Inst Svcs	0.00	0.00
4100 Facilities Site Acqu	3,812,616.85	6.51
4200 Facilities Site Impr	3,778,524.26	6.45
4300 Facilities Arch and Eng	1,143,597.12	1.95
4400 Facilites Educ Spec Dev	371,060.67	0.63
4500 Facilites New Build Const	4,465,469.71	7.63
4600 Facilities Build Impr/Ren/Ad	8,286,139.60	14.15
4900 Facilities Other	0.00	0.00
5100 Debt Service	335,788,459.57	573.51
5200 Fund Transfers	228,745,076.82	390.69
Total Expense (1000-5200)	5,773,338,576.18	9,860.64